

The Surfer Kids 136-987 NPO		
Abridged Financial Report		
MAR 2020 – FEB 2021		
INCOME		
Donation & Sponsorships		R 241 692,76
Volunteer Payment		R 3 600,00
Investments & Interest		R 0,00
Loans		R 0,00
Total Income		R 245 292,76
VOLUNTEERS		
Volunteer Transport		R 900,00
Volunteer Accommodation		R 15 520,00
Volunteer Food & Supplies		R 6 774,72
Total Volunteer Costs		R 23 194,72
CORE PROGRAM		
Salaries		R 119 825,50
Meals		R 33 531,53
Transport & Events		R 6 899,17
Premises & Equipment		R 46 980,19
Administration		R 20 877,02
Total Core Program Costs		R 228 113,41
2020 Recruitment	26 Children	
Cost / child / month		R 731,13
TOTAL COSTS		R 251 308,13
2021 BALANCE		R-6 015,37
2020 Balance Carried Over		R 38 264,09
BALANCE Carried Forward		R 32 248,72