

The Surfer Kids 136-987 NPO**Financial Report****MAR 2019 – FEB 2020****INCOME**

Donation & Sponsorships	R 127 191,99
Volunteer Payment	R 266 025,00
Investments & Interest	R 0,00
Loans	R 50 000,00

Total Income R 443 216,99**VOLUNTEERS**

Volunteer Transport	R 3 940,00
Volunteer Accommodation	R 113 379,07
Volunteer Food & Supplies	R 131 229,35

Total Volunteer Costs R 248 548,42**CORE PROGRAM**

Salaries	R 191 090,00
Meals	R 17 311,89
Transport & Events	R 21 865,43
Premises & Equipment	R 22 460,39
Administration	R 17 094,77

Total Core Program Costs R 269 822,48**~Cost / child / month R 661,33****TOTAL COSTS R 518 370,90****2020 BALANCE R-75 153,91**

2019 Balance Carried Over R 113 418,00

TOTAL Balance R 38 264,09