

<b>The Surfer Kids 136-987 NPO</b>	
<b>Financial Report</b>	
<b>MAR 2018 – FEB 2019</b>	
<b>INCOME</b>	
Donation & Sponsorships	R 15 201,09
Volunteer Payment	R 533 775,17
Investments & Interest	R 2 247,44
<b>Total Income</b>	<b>R 551 223,70</b>
<b>VOLUNTEERS</b>	
Volunteer Transport	R 1 755,50
Volunteer Accommodation	R 93 813,04
Volunteer Food & Supplies	R 117 653,20
<b>Total Volunteer Costs</b>	<b>R 213 221,74</b>
<b>CORE PROGRAM</b>	
<b>Salaries</b>	R 232 938,50
<b>Meals</b>	R 11 428,89
<b>Transport &amp; Events</b>	R 40 996,90
<b>Premises &amp; Equipment</b>	R 36 072,51
<b>Administration</b>	R 22 341,46
<b>Total Core Program Costs</b>	<b>R 343 778,26</b>
<b>~Cost / child / month</b>	<b>R 1 023,15</b>
<b>TOTAL COSTS</b>	<b>R 557 000,00</b>
<b>2019 Balance</b>	<b>R-5 776,30</b>
2018 Balance	R 119 194,30
Balance Carried Forward	R 113 418,00