

The Surfer Kids 136-987 NPO	
Financial Report	
MAR 2017 – FEB 2018	
INCOME	
Donation & Sponsorships	R 45 883,68
Volunteer Payment	R 449 909,69
Investments & Interest	R 168,10
Total Income	R 495 961,47
VOLUNTEERS	
Volunteer Transport	R 5 971,00
Volunteer Accommodation	R 97 216,56
Volunteer Food & Supplies	R 89 899,17
Total Volunteer Costs	R 193 086,73
CORE PROGRAM	
Salaries	R 133 383,04
Meals	R 11 033,71
Transport & Events	R 22 582,35
Premises & Equipment	R 60 118,33
Administration	R 23 530,76
Total Core Program Costs	R 250 648,19
~Cost / child / month	R 614,33
TOTAL COSTS	
	R 443 734,92
2018 BALANCE	
	R 52 226,55
2017 Balance	R 66 967,75
Balance Carried Forward	R 119 194,30