

The Surfer Kids 136-987 NPO	
Financial Report	
MAR 2016 – FEB 2017	
INCOME	
Donation & Sponsorships	R 116 643,46
Volunteer Payment	R 206 713,87
Total Income	R 323 357,33
VOLUNTEERS	
Volunteer Transport	R 15 673,50
Volunteer Accommodation	R 38 110,00
Volunteer Food & Supplies	R 41 960,30
Total Volunteer Costs	R 95 743,80
CORE PROGRAM	
Salaries	R 76 871,81
Meals	R 2 800,17
Transport & Events	R 12 157,23
Premises & Equipment	R 60 981,47
Administration	R 9 067,95
Total Core Program Costs	R 161 878,63
~Cost / child / month	R 749,44
TOTAL COSTS	R 257 622,43
2017 BALANCE	R 65 734,90
2016 Balance	R 1 232,85
Balance Carried Forward	R 66 967,75